

STATEMENT OF STANDALONE & CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2016

(Rs. IN LAKHS) except for EPS

PART I	Particulars	STANDALONE				CONSOLIDATED	
		Quarter Ended		Year Ended		Quarter Ended	Year Ended
		30.06.16 Unaudited	31.03.16 AUDITED	30.06.15 Unaudited	31.03.2016 AUDITED	30.06.16 Unaudited	31.03.2016 AUDITED
1	INCOME FROM OPERATION						
	a) Net Sales / Income from Operation (net of Excise Duty and Sales tax)	1197.66	1243.27	933.24	4561.28	1200.10	4577.05
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from Operation (Net)	1197.66	1243.27	933.24	4561.28	1200.10	4577.05
2	EXPENSES						
	(a) Cost of Materials Consumed	756.51	860.17	591.81	2972.13	757.71	2976.88
	(b) Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work in progress and stock in trade	9.77	-30.23	-7.14	-40.00	9.77	-40.00
	(d) Employees benefit Expenses	98.13	96.53	68.93	336.87	98.57	345.17
	(e) Depreciation & Amortisation Expenses	18.02	19.26	21.84	76.49	18.49	77.07
	(f) Other Expenditure (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	222.62	222.94	188.04	901.11	225.05	908.88
	Total Expenses	1105.05	1168.67	863.48	4246.60	1109.59	4268.00
3	Profit from Operation before Other Income, finance costs & Exceptional Items	92.61	74.60	69.76	314.68	90.51	309.05
4	Other Income	0.82	14.39	7.33	42.74	2.80	54.79
5	Profit from ordinary activities before Finance Costs & Exceptional Items	93.43	88.99	77.09	357.42	93.11	363.84
6	Finance Costs	23.54	25.87	19.06	96.67	23.54	98.72
7	Profit from Ordinary activities after Finance Costs but before Exceptional Items	69.89	63.12	58.03	258.75	69.57	265.12
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit/(+)/Loss(-) from ordinary activities before Tax (-)	69.89	63.12	58.03	258.75	69.57	265.12
10	Tax Expenses						
	(a) Provision for Taxation	23.75	10.87	19.72	77.36	23.75	78.57
	(b) Provision for Deferred Tax	0.00	2.62	0.00	9.95	0.00	9.73
	Total Tax Expenses	23.75	13.49	19.72	86.41	23.75	88.30
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax	46.14	49.63	38.31	172.34	45.82	176.82
12	Extraordinary Items (net of tax expense in lacs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period	46.14	49.63	38.31	172.34	45.82	176.82
14	Share of Profit/ (Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / Loss after taxes, minority interest and share of profit / (loss) of associates	46.14	49.63	38.31	172.34	45.82	176.82
17	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	773.87	773.87	773.87	773.87	773.87	773.87
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	N.A.	N.A.	N.A.	1375.95	N.A.	1379.01
19(I)	Earning Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised)						
	(a) Basic	0.58	0.64	0.49	2.23	0.58	2.28
	(b) Diluted	0.58	0.64	0.49	2.23	0.58	2.28
19(II)	Earning Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)						
	(a) Basic	0.58	0.64	0.49	2.23	0.58	2.28
	(b) Diluted	0.58	0.64	0.49	2.23	0.58	2.28

Notes:

- The board of Directors have approved the aforesaid result at their meeting held on 12th Aug. 2016 after reviewed by the Audit committee of the company.
- The consolidated financial results for the quarter ended 30th June 2016 include the results of following:-
SUBSIDIARY COMPANY - PEPTech BIOSCIENCES LIMITED
- With effect from 1st April 2015 the depreciation is calculated on the useful life of Assets.
- Previous period figures are regrouped/reclassified in line with the current period.
- The company has only one reportable business segment.

Place : Delhi
 Dated : 12.08.2016

For and on behalf of Board of Directors
 for TITAN BIOTECH LTD.

(Signature)
NARESH KUMAR SINGLA
 Managing Director

