

TITAN BIOTECH LIMITED

Regd. Office :- A-902 A RIICO Industrial Area, Phase III, Bhiwadi, Rajasthan

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DEC., 2015

(Rs. IN LAKHS) except for EPS

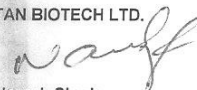
PART I	Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
		31.12.2015 Unaudited	30.09.2015 Unaudited	31.12.2014 Unaudited	31.12.2015 Unaudited	31.12.2014 Unaudited	31.03.2015 Audited
1	INCOME FROM OPERATION						
	(a) Net Sales / Income from Operation (net of Excise duty)	1151.07	1233.70	830.41	3318.01	2835.36	4031.61
	(b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from Operation (Net)	1151.07	1233.70	830.41	3318.01	2835.36	4031.61
2	EXPENSES						
	(a) Cost of Materials Consumed	766.34	753.81	486.42	2111.96	1823.85	2653.00
	(b) Purchase of stock in trade	0.00	0.00	0.00	0.00	0.00	0.00
	(c) Changes in inventories of finished goods, work in progress and stock in trade	-33.05	30.42	-60.30	-9.77	-89.77	-129.26
	(d) Employees benefit Expenses	83.25	88.16	70.98	240.34	203.38	273.06
	(e) Depreciation & Amortisation Expenses	19.29	16.10	17.86	57.23	53.95	83.85
	(f) Other Expenditure (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	242.34	247.79	255.52	678.17	624.29	846.56
	Total Expenses	1078.17	1136.28	770.48	3077.93	2615.70	3727.21
3	Profit from Operation before Other Income, finance costs & Exceptional Items	72.90	97.42	59.93	240.08	219.66	304.40
4	Other Income	10.74	10.28	16.72	28.35	28.02	39.84
5	Profit from ordinary activities before Finance Costs & Exceptional Items	83.64	107.70	76.65	268.43	247.68	344.24
6	Finance Costs	15.48	38.26	15.31	72.80	63.37	99.23
7	Profit from Ordinary activities after Finance Costs but before Exceptional Items	68.16	69.44	61.34	195.63	184.31	245.01
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit(+)/Loss(-) from ordinary activities before Tax (-)	68.16	69.44	61.34	195.63	184.31	245.01
10	Tax Expenses						
	(a) Provision for Taxation	23.17	23.60	20.84	66.49	62.64	71.98
	(b) Provision for Deferred Tax	2.31	4.12	0.00	6.43	0.00	9.84
	Total Tax Expenses	25.48	27.72	20.84	72.92	62.64	81.82
11	Net Profit (+)/Loss(-) from Ordinary Activities after tax	42.68	41.72	40.50	122.71	121.67	163.19
12	Extraordinary Items (net of tax expense in lacs)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / Loss for the period	42.68	41.72	40.50	122.71	121.67	163.19
14	Share of Profit/ (Loss) of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / Loss after taxes, minority interest and share of profit / (loss) of associates	42.68	41.72	40.50	122.71	121.67	163.19
17	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	773.87	773.87	773.87	773.87	773.87	773.87
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	N.A.	N.A.	N.A.	N.A.	N.A.	1273.47
19(I)	Earning Per Share (before extraordinary items) (of Rs.10/- each) (not annualised)						
	(a) Basic	0.55	0.54	0.52	1.59	1.57	2.11
	(b) Diluted	0.55	0.54	0.52	1.59	1.57	2.11
19(II)	Earning Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)						
	(a) Basic	0.55	0.54	0.52	1.59	1.57	2.11
	(b) Diluted	0.55	0.54	0.52	1.59	1.57	2.11

Notes :

- The above Unaudited Financial Results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 29th January,2016.
- A Limited review of the financial results of the quarter ended 31st Dec. 2015 has been carried out by the Statutory Auditors of the company.
- Previous period figures are regrouped/reclassified in line with the current period.
- The company operates in a single segment and hence accounting standard No.17 in respect of segment reporting is not applicable.

For and on behalf of Board of Directors

for TITAN BIOTECH LTD.



Naresh Singla
Managing Director

Place: Delhi

Dated : 29.01.2016